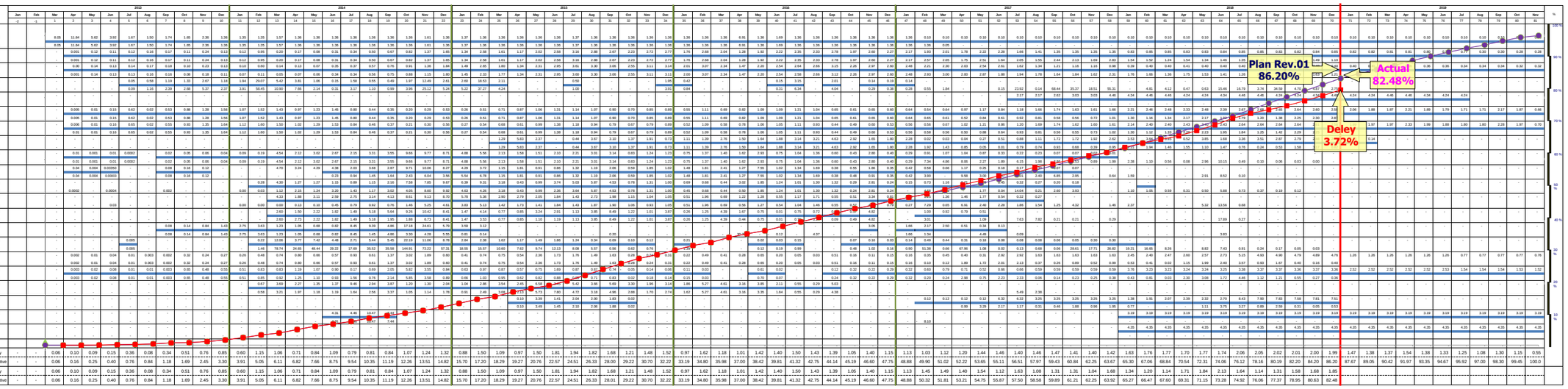
S-Curve (Rev.03) Showing Planned Percentage %
The Construction of Mass Transit System Project in Bangkok (Red Line) (II)
Contract 1: Civil Works for Bang Sue Grand Station and Depots

Redline: Revised Acceleration Detailed Works Programme (report date: 23 January 2017)

Commencement Date 4 Mar 13

Item No.	Description	Price (Baht)	% wt.		%
1	**Bill No. 1 : General Requirements** General Requirements	**266,482,434**	0.79	Plan	**98.86**
				Actual	**97.89**
	Bill No. 2 : Railway	**12,127,119,738**	**35.77**	Plan	**93.21**
				Actual	**104.76**
1	Elevated Railway	10,592,355,635	31.24	Plan	**96.10**
				Actual	**111.57**
2	At Grade and Transition Railway	178,013,626	0.53	Plan	**100.00**
				Actual	**466.27**
3	Elevated railway for Standard gauge	1,356,750,477	4.00	Plan	**69.77**
				Actual	-
	Bill No. 3 : Stations	**16,823,702,974**	**49.62**	Plan	**90.17**
				Actual	**65.99**
1	Bang Sue Station	15,988,566,249	47.16	Plan	**79.32**
				Actual	**65.51**
2	Chatuchak station	835,136,725	2.46	Plan	**96.17**
				Actual	**75.18**
	Bill No. 4 : LD-Train Depots and CT-Train Dep	**1,604,023,818**	**4.73**	Plan	**100.00**
				Actual	**155.88**
1	LD-Passenger Coach	424,641,283	1.25	Plan	**100.00**
				Actual	**114.81**
2	LD-Daily Maintenance	396,432,149	1.17	Plan	**100.00**
				Actual	**157.83**
3	CT-Main Workshop	489,446,553	1.44	Plan	**100.00**
				Actual	**104.46**
4	CT-Infrastructure Workshop	162,486,000	0.48	Plan	**100.00**
				Actual	**115.27**
5	CT-Train Stabling	50,407,542	0.15	Plan	**100.00**
				Actual	**87.61**
6	CT-Other Building	80,610,291	0.24	Plan	**100.00**
				Actual	**897.71**
	Bill No. 5 : Local Road and Road Flyover	**2,393,497,138**	**7.06**	Plan	**88.62**
				Actual	**53.08**
1	Local Road	1,196,569,730	3.53	Plan	**77.23**
				Actual	**58.36**
2	Road Flyover	213,571,344	0.63	Plan	**100.00**
				Actual	**94.92**
3	Underpass (Crossing Track)	983,356,064	2.90	Plan	**100.00**
				Actual	**37.55**
	Bill No. 6 : Provisional Sum and Provisional It	**672,130,000**	**1.98**	Plan	**64.94**
				Actual	**18.59**
	Bill No. 7 : Daywork Schedule	**17,823,300**	**0.05**	Plan	**52.17**
				Actual	-
	Total (Baht, Bill No. 1, 2, 3, 4, 5, 6, 7 excl. VAT)	33,904,779,402	100.00		



% Percentage Plan			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plan	Monthly	0.06	0.10	0.09	0.15	0.36	0.08	0.34	0.51	0.76	0.85	0.60	1.15
		Cumulative	0.06	0.16	0.25	0.40	0.76	0.84	1.18	1.69	2.45	3.30	3.91	5.05
	Actual	Monthly	0.06	0.10	0.09	0.15	0.36	0.08	0.34	0.51	0.76	0.85	0.60	1.15
		Cumulative	0.06	0.16	0.25	0.40	0.76	0.84	1.18	1.69	2.45	3.30	3.91	5.05

% Percentage Plan			2014 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2015 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plan	Monthly	1.15	1.06	0.71	0.84	1.09	0.79	0.81	0.84	1.07	1.24	1.32	0.88	1.50	1.09	0.97	1.50	1.81	1.94	1.82	1.68	1.21	1.48	1.52	0.97
		Cumulative	6.11	6.82	7.66	8.75	9.54	10.35	11.19	12.26	13.51	14.82	16.14	17.02
	Actual	Monthly	1.15	1.06	0.71	0.84	1.09	0.79	0.81	0.84	1.07	1.24	1.32	0.88
		Cumulative	6.11	6.82	7.66	8.75	9.54	10.35	11.19	12.26	13.51	14.82	15.70	17.20

% Percentage Plan			2015 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plan	Monthly	1.50	1.09	0.97	1.50	1.81	1.94	1.82	1.68	1.21	1.48	1.52	0.97	1.62	1.18	1.01	1.42	1.40	1.50	1.43	1.39	1.05	1.40	1.15	1.13
		Cumulative	18.52	19.61	20.58	22.08	23.89	25.83	27.65	29.33	30.54	32.02	33.54	34.42	36.04	37.22	38.23	39.65	41.05	42.55	44.98	46.37	47.42	48.82	49.97	51.10
	Actual	Monthly	1.50	1.09	0.97	1.50	1.81	1.94	1.82	1.68	1.21	1.48	1.52	0.97	1.62	1.18	1.01	1.42	1.40	1.50	1.43	1.39	1.05	1.40	1.15	1.13
		Cumulative	18.52	19.61	20.58	22.08	23.89	25.83	27.65	29.33	30.54	32.02	33.54	34.42	36.04	37.22	38.23	39.65	41.05	42.55	44.14	45.19	46.60	47.75	48.88	49.90

% Percentage Plan			2017 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2018 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Plan	Monthly	1.45	1.49	1.40	1.54	1.12	1.63	1.08	1.31	1.31	1.04	1.08	1.34	1.20	1.14	1.71	1.84	2.13	1.64	1.14	1.31	1.58	1.68	1.85	
		Cumulative	52.22	53.65	55.11	56.51	57.97	59.43	60.84	62.25	63.67	65.30	67.06	68.84	70.54	72.31	74.06	76.12	78.16	80.19	82.20	84.20	86.20	87.87	89.05	90.42
	Actual	Monthly	1.45	1.49	1.40	1.54	1.12	1.63	1.08	1.31	1.31	1.04	1.08	1.34	1.20	1.14	1.71	1.84	2.13	1.64	1.14	1.31	1.58	1.68	1.85	
		Cumulative	52.22	53.65	55.11	56.51	57.97	59.43	60.84	62.25	63.67	65.30	67.06	68.84	70.54	72.31	74.06	76.12	78.16	80.19	82.20	84.20	86.20	87.87	89.05	90.42

% Percentage Plan			2019 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	%
	Plan	Monthly	1.47	1.38	1.37	1.54	1.38	1.33	1.25	1.08	1.30	1.15	0.55	
		Cumulative	91.97	93.35	94.67	95.52	97.00	98.30	99.45	100.0				
	Actual	Monthly												
		Cumulative												